

ECONOMIC DEVELOPMENT AGENCY

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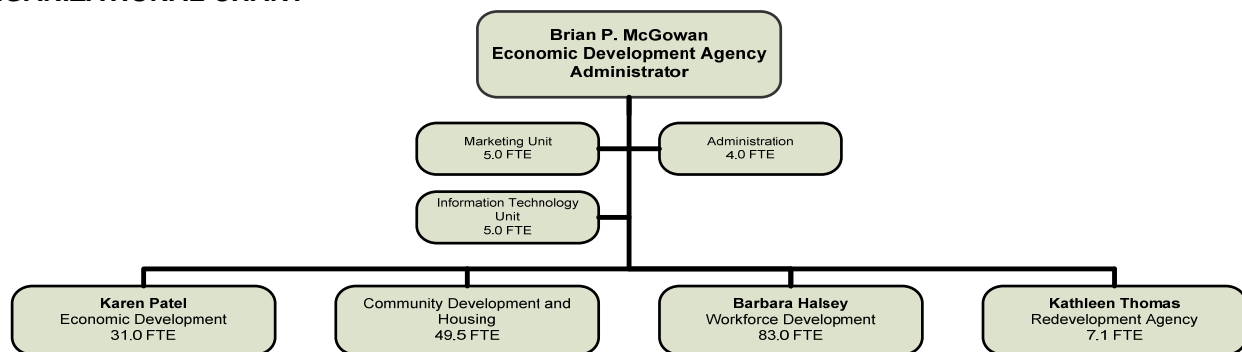
MISSION STATEMENT

The County of San Bernardino Economic Development Agency oversees the operation of the departments of Economic Development, Community Development and Housing, Workforce Development and the Redevelopment Agency. The overall mission of the agency is to facilitate economic growth within the county in order to enhance the quality of life for all residents. Each of these departments facilitates that mission through programs that enhance workforce skills, infrastructure, business development and attraction, housing opportunities and community development projects.

STRATEGIC GOALS

1. Implement a comprehensive marketing strategy which includes an expanded component for each department to promote the quality of life for San Bernardino County residents.
2. Implement an agency wide information technology (IT) infrastructure to support agency/departmental IT initiatives that will assist in the promotion of programs for San Bernardino County residents.

ORGANIZATIONAL CHART



SUMMARY OF BUDGET UNITS

2007-08					
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
General Fund					
Economic Development	5,047,450	54,000	4,993,450		47.0
Total General Fund	5,047,450	54,000	4,993,450		47.0
Special Revenue Funds					
Community Development and Housing	47,006,766	35,544,615		11,462,151	49.5
Workforce Development	13,774,477	13,774,477		-	84.0
San Bernardino Valley Enterprise Zone	391,412	391,412		-	-
Total Special Revenue Funds	61,172,655	49,710,504		11,462,151	133.5
Other Agencies					
Economic and Community Development Corp	18,854	12,700		6,154	-
County Industrial Development Authority	48,811	1,000		47,811	-
Redevelopment					
Speedway Project Area	62,405,182	14,027,786		48,377,396	8.1
Cedar Glen Project Area	9,405,052	403,250		9,001,802	-
VVEDA Project Area	1,009,289	155,550		853,739	-
Mission Boulevard Joint Project Area	105,585	22,570		83,015	-
Total Other Agencies	72,992,773	14,622,856		58,369,917	8.1
Total - All Funds	139,212,878	64,387,360	4,993,450	69,832,068	188.6

Note: Other Agencies is reported as a separate document.



The Economic Development Agency provides overall administrative support and policy implementation to the departments of Economic Development, Community Development and Housing, Workforce Development and the Redevelopment Agency. This includes the facilitation of communication between the County Administrative Office as well as the Board of Supervisors. In addition, the agency oversees the information technology function, public relations, and marketing support.

Through the combination of four departments with common goals and objectives, the agency provides leadership and direction to all 24 cities and private economic development organizations within the county.

Detailed information for each budget unit follows, along with a description of the services provided, budget unit history and applicable performance measures.

NOTE: The “Other Agencies” budgets are reported in a separate document. The budget for the Economic Development Agency is incorporated within the Department of Economic Development’s budget. The information regarding the Economic Development Agency’s policy item and performance measures are also found within the Department of Economic Development’s budget.

